

<b>PROJECT #</b>	<b>SDC0880000</b>
<b>DEPARTMENT</b>	Public Works
<b>DEPARTMENT CONTACT</b>	Rod Steitzer

<b>PROJECT TITLE</b>	COMFORT INN POND MODIFICATIONS		
<b>PROJECT LOCATION</b>	12204 NE 124th Street	<b>PROJECT START</b>	<b>PROJECT STATUS</b>
		2016	Modified Project

### DESCRIPTION/JUSTIFICATION

This project was identified by the City in the 2014 Surface Water Master Plan list. Solutions for this CIP include rerouting runoff from the Cross Kirkland Corridor directly to Totem Lake. Pipe size will be 12-inch to match existing pipe sizes in the area. Other options listed below could provide additional benefits to reduce flooding. Project benefits include reducing flow to the wetland and flooding on Totem Lake Blvd. Possible reroute of stormdrain at CKC to bypass pond/wetland with connection to the stormwater feature at NE 124th St and Totem Lake Blvd, with outfall to Totem Lake.

## REASON FOR MODIFICATION (WHERE APPLICABLE)

Project year added for completion in 2019 due to federal and state agency permitting schedules with total project costs changed from \$1,470,100 to \$1,551,400 due to updated cost estimate and escalation for added year. Increased funding by \$360,163 following escalated construction costs at first bid opening. First bid was rejected. Rebidding will occur in the fall of 2019.

POLICY BASIS	PRIOR YEAR(S) BUDGET TO ACTUALS		METHOD OF FINANCING (%)	
Surface Water Master Plan			Current Revenue	45 %
COUNCIL GOALS	Budget	\$1,470,100	Reserve (\$709,000)	37 %
	Actual	\$428,745	Grants (King County \$337,000)	18 %
	Balance	\$1,041,355	Other Sources	0 %
			Debt	0 %
Environment			Unfunded	0 %
Dependable Infrastructure				

[illegible]

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2019 TO 2024**

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<b>CRITERIA</b>	<b>PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)</b>
Amount of public disruption and inconvenience caused	<i>During construction of this project, adjacent property owners and motorists will be impacted by construction equipment and possible traffic detours.</i>
Community economic impacts	<i>None anticipated.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Improvements to surface water quality will have a significantly positive environmental effect.</i>
Responds to an urgent need or opportunity	<i>This project is identified as a high priority in the Surface Water Master Plan.</i>
Feasibility, including public support and project readiness	<i>During the design development, community involvement will be addressed. Permitting and environmental issues will be addressed during design.</i>
Conforms to legal or contractual obligations	<i>Projects will be designed and constructed per professional and legal guidelines.</i>
Responds to state and/or federal mandate	<i>Supports City National Pollutant Discharge Elimination System (NPDES) Phase II permit compliance.</i>
Benefits to other capital projects	<i>To be determined.</i>
Implications of deferring the project	<i>Continued degradation of surface water.</i>
<b>CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN</b>	Name of Neighborhood(s) in which located: <i>Totem Lake</i> Is there a specific reference to this project or land use in the immediate vicinity? <i>No</i> How does the project conform to such references? Attachments <input type="checkbox"/> (Specify)
<b>LEVEL OF SERVICE IMPACT</b>	<input checked="" type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input type="checkbox"/> Project provides new capacity. Amount of new capacity provided: <input type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.